

## Culture, Events and Sport

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
551	Events	4.8	150	1	791	0	0	942	-108	0	0	0	-108	834
565	Sport	2.71	103	220	165	0	0	488	-494	-25	0	0	-519	-31
566	Theatres & Public Entertainment	0	0	0	80	0	0	80	-12	0	0	0	-12	68
560	Torre Abbey inc Museums	11.93	363	5	225	100	0	693	-325	0	0	0	-325	368
	<b>Service Total</b>	<b>19.44</b>	<b>616</b>	<b>226</b>	<b>1,261</b>	<b>100</b>	<b>0</b>	<b>2,203</b>	<b>-939</b>	<b>-25</b>	<b>0</b>	<b>0</b>	<b>-964</b>	<b>1,239</b>

\*\*= indicative FTE's